

Leveraging District Resources: Year 1 Phases

What We're Doing

What to Look For

	INITIATE	PLAN	IMPLEMENT	CONTROL
What We're Doing	<ul style="list-style-type: none"> Build initiative team Review local, state, & national enrollment trends Investigate other districts' resource outcomes Identify District facility usage 	<ul style="list-style-type: none"> Initiative team begins Meet with stakeholders Refine District priorities and facility usage Redefine school boundary/usage process Develop & adopt facility usage review process of lowest enrolled schools 	<ul style="list-style-type: none"> Collect additional enrollment data Comprehensive facility usage analysis Generate ideas Budget analysis Uncover opportunities Prioritize projects Hold open public meetings 	<ul style="list-style-type: none"> Expand project plan to include tactic connections and details Analyze progress monitoring and interim data with focus on enrollment
What to Look For	<ul style="list-style-type: none"> Vision Theory of Action Year 1 Overview 	<ul style="list-style-type: none"> Project plan and budget impact for lowest enrolled schools Logic Model Schedule of stakeholder meetings Dashboards of facility usage for identified schools 	<ul style="list-style-type: none"> Updated project plan of lowest enrolled schools Schedule of meetings Data analyses-enhanced dashboard of facility usage Feedback from team & community 	<ul style="list-style-type: none"> Public Hearings for identified schools Dashboards Data analysis Future policy changes Feedback from team & community Phased process defined
	February 2020	May 2020	September 2020	March 2021

